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FISCAL IMPACT REPORT

SPONSOR Altamirano DATE TYPED 2/24/05 HB _____

SHORT TITLE Grant County Human Resources Project SB 116

ANALYST Hadwiger

APPROPRIATION (in \$000s)

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$15.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 116 appropriates \$15,000 from the general fund to the Department of Finance and Administration (DFA) for administrative operations and coordination of the volunteer human resources project in Grant County.

FISCAL IMPLICATIONS

The appropriation of \$15,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 would revert to the general fund.

DH/yr